

## **SHADOW OVERVIEW & SCRUTINY - BUDGET TASK AND FINISH GROUP**

Date: Tuesday, 14th January, 2020  
Time: 10.00 am  
Venue: The Oculus, Aylesbury Vale District Council, Gatehouse Road,  
HP19 8FF - Aylesbury

Membership: Councillors: J Gladwin (Chairman), C Whitehead (Vice-Chairman),  
R Bagge, L Clarke OBE, A Collingwood, P Cooper, C Ford, G Hollis, S Lambert,  
R Newcombe and P Turner

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### **AGENDA**

1. **Apologies for Absence/Changes in Membership**
2. **Declarations of Interest**
3. **Background Papers**  
Please find below links to the Shadow Executive papers for 7<sup>th</sup> January 2020, which provide information on the draft budget. There is also a link to the Council Tax Base report.

#### **Draft Budget Report**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1885/Draft%20Budget%20covering%20report%20-%20final.pdf>

#### **Appendix 1 – Corporate Plan for Buckinghamshire Council 2020-2023**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1886/Appendix%201%20BC%20Corporate%20Plan%202020-2023%20Final.pdf>

## **Appendix 2 – Draft Revenue Budget 2020/21-2022/23**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1887/Appendix%20%20Draft%20Revenue%20Budget%20-%20Final.pdf>

## **Appendix 3 – Draft Capital Programme**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1888/Appendix%203%20Draft%20Capital%20Programme%20-%20Final.pdf>

## **Appendix 4 – Draft Revenue Budget detailed changes**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1889/Appendix%204%20Detailed%20changes%20-%20Final.pdf>

## **Appendix 5 – Budget Consultation Headline responses**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/s1890/Appendix%205%20Budget%20Consultation.pdf>

## **Council Tax Base report**

<https://shadow-buckinghamshire.moderngov.co.uk/documents/b568/Council%20Tax%20Base%20007th-Jan-2020%2010.00%20Shadow%20Executive.pdf?T=9>

4. **Leader of the Shadow Executive - Budget Strategy & Policy (Pages 3 - 16)**
  - Welcome by the Chairman to the Leader and supporting officers
  - Introduction by the Leader of their priorities and the overarching strategy for the budget
  - Task & Finish group questioning of the Leader
5. **Deputy Leader & Portfolio Holder for Resources - 11.45am (Pages 17 - 28)**
  - Welcome by the Chairman to the Portfolio Holder and supporting officers
  - Introduction by Portfolio Holder of their priorities and the overarching strategy for the budget
  - Task & Finish group questioning of the Portfolio Holder
6. Lunch Break
7. **Portfolio Holder for Education - 2.15pm (Pages 29 - 44)**
  - Welcome by the Chairman to the Portfolio Holder and supporting officers
  - Introduction by the Portfolio Holder of their priorities and the overarching strategy for the budget
  - Task and Finish group questioning of the Portfolio Holder
8. **Date of next meeting**  
Wednesday 15<sup>th</sup> January 2020 at 10am at The Oculus, The Gateway, Aylesbury